

Objectives, Targets and Programmes (2015)

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Approved by : GREG COOPER, MANAGING DIRECTOR

No.	Relevance to Environmental Policy / Significant Environmental Aspect(s) (SEA)	Objective	Target	Programme	Responsible Staff	Start Date	End Date	Actual Results
1.	Resource, Waste mgmt, Air emission, Land contamination	REDUCE NCP.	6.06 %	Daily, weekly, monthly monitoring of NCP levels. Effective production planning to ensure line set ups / changes are reduced, Material availability to reduce colour changes. Maintenance of production and plant equipment to avoid breakdowns.	ALL PRODUCTION STAFF. LOGISTICS. PRODUCTION OFFICE. MAINTENANCE.	JAN 2015	DEC 2015	
2.	Land contamination.	REDUCE QTY OF SKIPS TO LANDFILL	1 skip every 2 months (2014 ave was 0.75 skip per month)	Tighter control of waste streams. Increased recycling achieved through staff awareness training and purchase of bins for waste segregation.	ALL STAFF	JAN 2015	DEC 2015	
3.	Resource	Reduce Electricity usage	5% reduction. (Electricity per KG produced to be calculated).	Staff awareness training, powering off unused production equipment, lighting. Investigate energy usage variations between compressed air raw materials	ALL STAFF	JAN 2015	DEC 2015	

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				loading units and non compressed air units.				
4.	Resource	Reduce water consumption	2014 usage was down by 23%. Target is to maintain or reduce by 5%	Monitor systems in place to ensure efficiencies are maintained	Laurent Couval	JAN 2015	DEC 2015	
5.	Resource, Air emission	Reduce diesel consumption in company delivery vehicles	Value calculated as goods shipped per litre (euro value). 37.89 in 2014.	Ensure that all journeys to deliver goods or visit customers are necessary and controlled to ensure the best use of vehicle resource is achieved. Input from Logistics Mgr in route / fuel stop planning. Input from Production department in ensuring goods are available on time to ensure loads are full and not part wherever reasonably possible. Sales Mgr and Managing Directors input in controlling visits per kilometre / litre for company cars. Drivers input in terms of driving style to optimise vehicles potential.	Production Manager, Logistics Manager, Sales Manager, Managing Director. Truck driver.	JAN 2015	DEC 2015	
6.	Resource, waste management	Reduce the unused raw material scrap to floor	Reduce again in 2015, reduction of 12% achieved in 2014	Reduce waste created from raw material spillage. Staff awareness training to ensure good practice at all times. Input from Logistics / goods in and production.	Goods in / stores person, production operatives	JAN 2015	DEC 2015	

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7.	Resourceair emission	Reduce waste from saw cut. Reduce dust / swarf in the air.	Shutter lines to convert to guillotine cutting to reduce waste	2 / 3 more units to be manufactured early 2015 as the current guillotine has been proven reliable and the process much cleaner	L Couval, Production Dept	JAN 2015	JAN 2016	
8.	Air emission	Monitor air quality in line with current applicable legislation	All factory internal areas air quality to be within specified parameters, determined by current legislation	Use external air monitoring service. EHSC – Eagle safety and environment to assess air quality on annual basis	LFOX, Production dept	JAN 2015	JAN 2016	
9.	Air emission	Glue application, gates and fences. Reduce solvent usage / emissions to air	Reduce solvent usage by 10% minimum	Monitor glue usage and also get air emissions checked within the specified area in Feb 2015	LFOX, Production Dept	JAN 2015	JAN 2016	

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